

CAPITAL IMPROVEMENTS PROGRAM 2003 PROJECT SCHEDULE

PROJECT TITLE: WA0201 WATER WELL REHABILITATION

DESCRIPTION: Construction of scheduled maintenance of water wells for one of the City's 15 water wells. Maintenance of water wells includes pulling of pump from wells and cleaning well screens. Repairs required to well and pumps are determined when the wells are pulled.

PROJECT MANAGER:

Pete Polito, Public Works Contract Administrator/Project Manager

BUDGET SOURCE: System Revenues

BUDGET AMOUNT: \$150,000

BUDGET LINE ITEM (S):

	<u>Budget</u>	<u>Actual</u>
Engineering	\$ 10,000	\$0
Construction	140,000	
Lakeview Well abandonment		\$45,348
Woodchester Well rehab		\$40,945

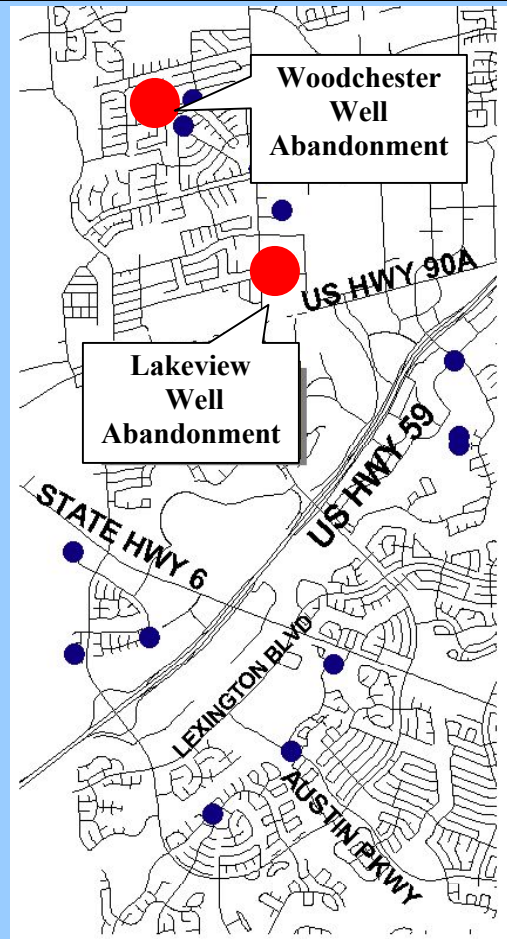
CONSULTANT (S):

Van De Weile Engineers, Inc.

CONTRACTOR (S):

Lakeview Well abandonment – Layne Texas
Woodchester Well rehab – Weisinger Water Well

COMPLETED PROJECT TOTAL:



PROJECT SCHEDULE:

	<u>Proposed Date</u>	<u>Revised Date</u>	<u>Actual Date</u>
Lakeview Well Abandonment			06/02
Woodchester Well Rehab		0103 – 04/03	06/03